

VOLUME 4
Schedule of Prices

Section 2
Breakdown of the Lump Sum Price

Summary of the Breakdown of the Lump Sum Price

| Item | Description | L.S. Amount in EUR |
|---|--|-----------------------|
| A. | General items | - |
| B. | Construction part | - |
| C. | Technological part | - |
| D. | Mandatory Spare Parts for Technological Part | - |
| E. | Mandatory Tools | - |
| Subtotal A + B + C + D + E | | - |
| Contingencies 5% of subtotal A + B + C + D + E. (Total of Dayworks - Provisional Sum) | | - |
| Total Contract Price | | - |

Signature:
(The Person(s) authorized to sign on behalf of the Contractor)

Contractor:

A. General items

| No. | Item Description | Unit | Lump Sum Price (EUR) |
|--|--|-------------|-----------------------------|
| A.1 | Setting up of Contractor's facilities, temporary fencing, etc, maintenance during the Contract period and removal of site facilities, at end the of the Contract, etc. | L. S. | - |
| A.2 | Additional exploration/survey works | L. S. | - |
| A.3 | Additional surveying of the area | L. S. | - |
| A.4 | Surveyor activities - surveyor documents, geometric plans for permanent annexation of land, for temporary annexation of land to restrict ownership titles for future easements and the pertinent buy-in files (if necessary). | L. S. | - |
| A.5 | Design works – detail document (the main project design), including all changes and their incorporations in line with the Employer's comments. | L. S. | - |
| A.6 | Engineering activity (detail document) – acquisition of approving statements, positions, decisions and relevant building permits. | L. S. | - |
| A.7 | Engineering activity (EA during construction of the Works) - discussing the design in the event of changes in the design document during construction of the Works, providing for changes in building permits, approvals and decisions in the event of changes in the design document, providing for the issuing of the relevant approval decisions, including certificates of the effectiveness, decisions concerning early use of the Works, trial operation and the like. | L. S. | - |
| A.8 | As-built document of the Works execution including surveyor measurements of the as-built Works and additional geometrical plans to the end of concluding easement agreements and the like. | L. S. | - |
| A.9 | Engineering activity - settlement of property titles - securing legal titles to the land plots annexed by the virtue of the Works, including the preparation and filing for entries in the land registry and acquisition of the necessary expropriation decisions. | L. S. | - |
| A.10 | Operation and Maintenance Manuals | L. S. | - |
| A.11 | Training | L. S. | - |
| A.12 | Attendance during Defect Notification Period (Costs of Staff) | L. S. | - |
| A.13 | Production and installation of an information board at the construction beginning pursuant to EU legislation | L. S. | - |
| A.14 | Production and installation of a plaque upon the completion of the Works pursuant to EU legislation | L. S. | - |
| TOTAL LUMP SUM PRICE - A. General items | | | - |

Note:

The acronym "L. S." stands for the "Lump Sum".

B. Construction part (Site preparation and Construction works)

| No. | Item Description | Unit | Lump Sum Price (EUR) |
|--|---|-------------|-----------------------------|
| B.1 | Dismantling of the existing technology and structures | L. S. | - |
| B.2 | Costs for transportation of debris to depot (50 km) | L. S. | - |
| B.3 | Retaining walls | L. S. | - |
| B.4 | Drainage works | L. S. | - |
| B.5 | Preparatory terrain works (landscaping) | L. S. | - |
| B.6 | 110 kV substation - construction part | L. S. | - |
| B.7 | Transformer outpost - construction part | L. S. | - |
| B.8 | Substation building - construction part | L. S. | - |
| B.9 | Substation building - cesspool | L. S. | - |
| B.10 | Substation building - rainwater accumulation tank | L. S. | - |
| B.11 | Substation fence | L. S. | - |
| TOTAL LUMP SUM PRICE - B. Construction part | | | - |

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C. Technological part (Technology equipment & Commissioning)

| No. | Item Description | Unit | Lump Sum Price (EUR) |
|---|--|-------------|-----------------------------|
| C.1 | Modification of high voltage supply line 110 kV | L. S. | - |
| C.2 | 110 kV substation - technological part | L. S. | - |
| C.3 | Single-conductor 110 kV cables | L. S. | - |
| C.4 | Transformer outpost - technological part | L. S. | - |
| C.5 | 25 kV switchgear - technological part | L. S. | - |
| C.6 | Overhead contact line connection | L. S. | - |
| C.7 | Control system and remote control (SCADA) | L. S. | - |
| C.8 | Own consumption | L. S. | - |
| C.9 | Alternative power supply | L. S. | - |
| C.10 | Low voltage cable feeder | L. S. | - |
| C.11 | Outdoor lighting | L. S. | - |
| C.12 | Protective and operating earthing | L. S. | - |
| C.13 | Transmission and telecom system | L. S. | - |
| C.14 | Fire detection and fire alarm systems | L. S. | - |
| C.15 | Mechanical access control and electronic security signalling | L. S. | - |
| C.16 | Outdoor HD monitoring device with storage unit | L. S. | - |
| TOTAL LUMP SUM PRICE - C. Technological part | | | - |

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